

Northern Heights Community Association
2019 Budget-Adopted
12/12/2018

Projected Expenses	<u>2018 Budget</u>	<u>2018 Actual*</u>	<u>2019 budget</u>	<u>(+/-) '18 Budget</u>
Bookkeeping	3,300.00	3,300.00	3,300.00	-
Events/ Common Space	100.00	60.00	100.00	-
Insurance	2,500.00	2,427.00	2,500.00	-
Landscaping	12,250.00	11,242.89	12,250.00	-
Legal	500.00	685.00	1,000.00	500.00
Office Supplies	450.00	448.06	450.00	-
Postage	400.00	298.00	400.00	-
Special Projects	1,500.00	386.78	1,000.00	(500.00)
Street Lights-PSE	1,475.00	1,288.55	1,400.00	(75.00)
Street Light-Maint.	650.00	86.91	650.00	-
Web Site	1,200.00	380.34	600.00	(600.00)
Miscellaneous	250.00	240.99	250.00	-
TOTAL	24,575.00	20,844.52	23,900.00	(675.00)

	Per Owner	Total
Total Dues	\$ 190.00	32,490.00
To Stormwater reserve	\$ 27.50	(4,702.50)
To Reserve account	\$ 27.50	(4,702.50)
<u>Net Operating Income</u>		<u>23,085.00</u>

*2018 Actual = Dec 2017 thru Nov 2018